



Annual Work Plan

Ethiopia - Addis Ababa

Award Id: 00060238

Report Date: 10/3/2011

Award Title: LDCF - Promoting Autonomous Adaptation at the Community

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075762	LDCF - Promoting Autonomous Ad	Project Proposal preparation			UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
					UNDP	62160	GEFTrustee	71600	Travel	11,000.00
					UNDP	04000	UNDP	71300	Local Consultants	42,500.00
					UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
					UNDP	62160	GEFTrustee	71300	Local Consultants	10,500.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	42,500.00
					UNDP	62160	GEFTrustee	71200	International Consultants	30,000.00
TOTAL									146,500.00	
GRAND TOTAL									146,500.00	